

INTELLIGENT SUPPLY CHAIN

1 > KEY SUPPLY CHAIN CHALLENGES

2 > OUR VISION FOR SUPPLY CHAIN TRANSFORMATION

BRINGING OUR VISION TO ACTION



WHAT ARE SOME OF THE KEY CHALLENGES IN THE MARKETPLACE

SUPPLY CHAINS HAVE BECOME MORE COMPLEX, FRAGMENTED AND UNDER SEVERE CONSTRAINTS

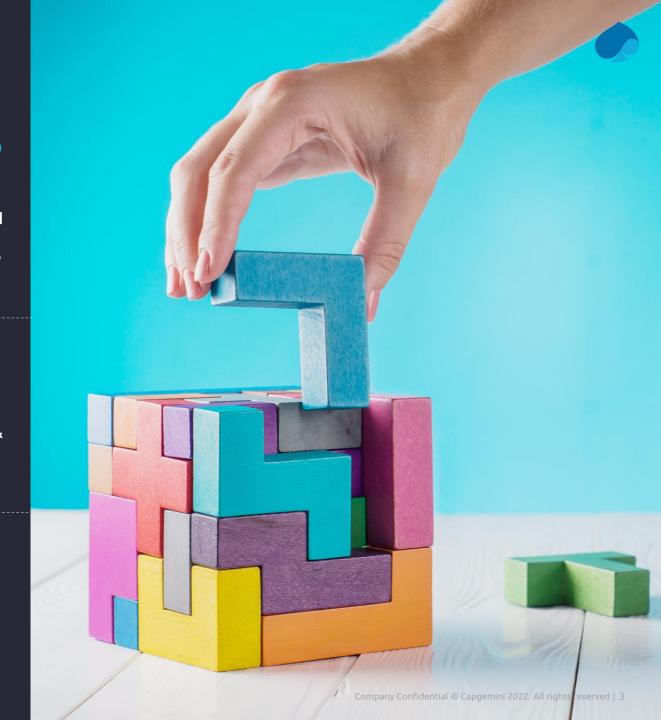
Covid as well as the current political scenario has resulted in significant geographical shifts in demand and supply, which created problems in finely tuned supply chains. The economic business environment became more challenging, trade wars and availability of supplies have caused many disruptions and pressure on customer service levels

GIVEN THE SUPPLY CHAIN CONSTRAINTS, HOW DO WE SERVICE DEMAND AND PROVIDE THE BEST POSSIBLE CUSTOMER SERVICE?

With the constraints on the supply side, it is imperative that the Supply chains of today demonstrate flexibility in every aspect of their supply chain from demand & supply planning, network design, inventory optimization and prioritization for fulfillment planning.

BUILDING TRUST IN OUR SUPPLY CHAIN – FROM OUR SUPPLIERS THROUGH TO OUR CUSTOMERS

Work as one team with our partners by providing visibility through our Supply chain by planning and collaborating together and enabling profitable outcomes





KEY THEMES FOR INTELLIGENT SUPPLY CHAINS



SUPPLY CHAIN DISRUPTIONS – BUILDING RESILIENCY

- Reduce dependencies on single suppliers
- Near shore manufacturing
- Network design and inventory optimization
- Warehousing and logistics fulfillment optimization



SUPPLY CHAIN VISIBILITY – BUILDING AGILITY

- Visibility of orders and inventory through the supply chain to support decision making
- Supplier collaboration
- Real time data across internal and external capacities for order simulation and re-organizing based on customer priorities





SUSTAINABILITY – ACHIEVING SUSTAINABILITY GOALS

- Environmental impact of logistics and supply chain activities
- Minimize waste while delivering on supply chain priorities



DEMAND VARIABILITY – MANAGING CUSTOMER EXPECTATIONS

- Demand fluctuations and fulfillment lead times
- Customized products and services
- Deliver on customer promises ability to commit



INTELLIGENT SUPPLY CHAINS – DRIVING BUSINESS OUTCOMES

CUSTOMER ENGAGEMENT

- Deliver what we promise and beyond
- Build personalization and trust
- Provide resolution
- Customer centricity as the pillar of supply chain strategy



AGILITY AND RESILIENCE

- Supply chain risk management
- Collaboration within the supply chain ecosystem
- Supply planning and capacity planning
- Supply chain visibility & decision making support for resilient supply chains



PLANNING & SCHEDULING

production engineering for plm

PRODUCTION ORDER SIMULATION

CONNECTED EQUIPMENT

SUPPLY CHAIN ANALYTICS

SUSTAINABILITY

- Minimize waste
- Monitor sustainability metrics across supply chain process flows
- Promoting and implementing sustainability in the Supply Chain
- "Green Core with SAP Solutions"





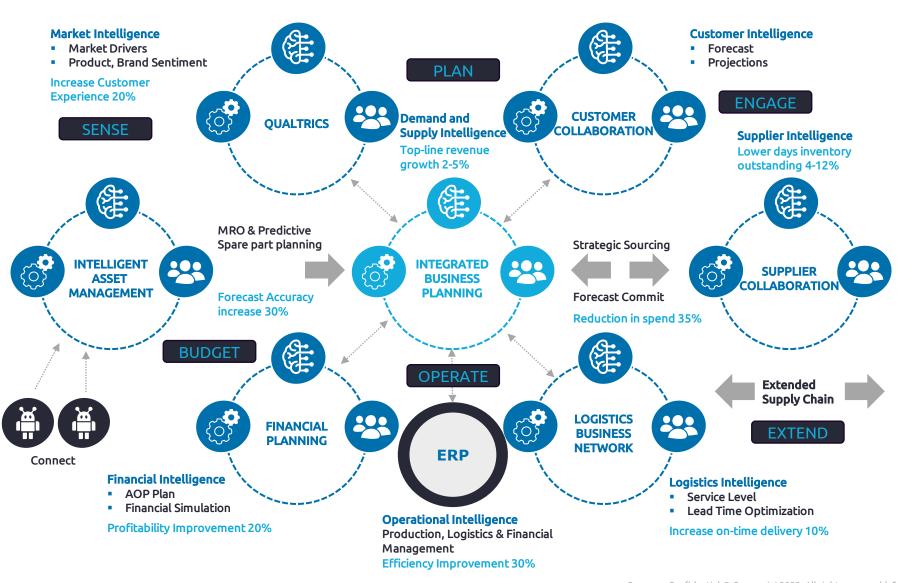


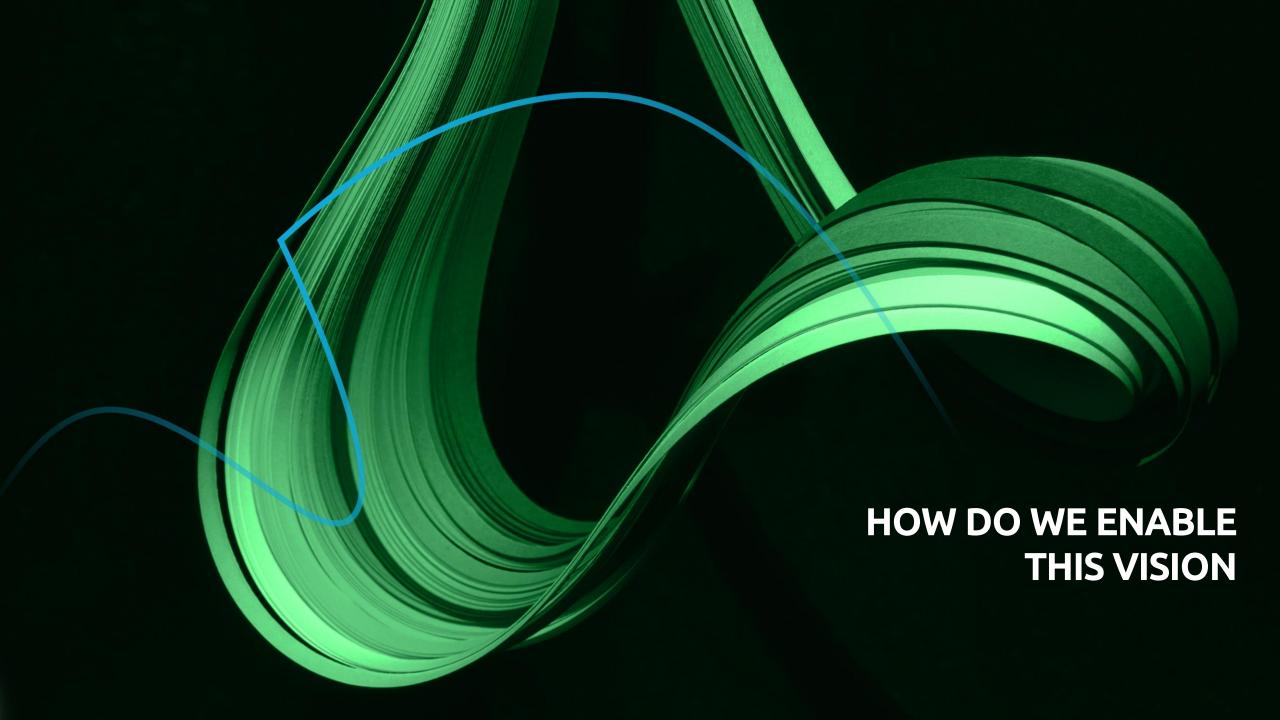




OUR INTELLIGENT SUPPLY CHAIN VISION

- A fully Integrated real-time environment that includes integration outside the companies borders
- Adaptive to sensory data for autonomous response to changing market dynamics
- Anywhere anytime access to actionable insights that enables critical decision making
- An agile and resilient
 platform that can be
 extended as business evolves





FROM TRADITIONAL TO INTELLIGENT SUPPLY CHAIN



OUR SERVICE OFFERINGS ADDRESS THE NEW BUSINESS AND TECHNOLOGICAL CHALLENGES



Design, integrate and deploy cloud—based supply chain platforms, to progressively provide end-to-end visibility, traceability and advanced event monitoring capabilities while driving end-to-end performance

Planning Execution Design **Procurement** INTELLIGENT NETWORK **SMART FORECASTING SOURCING ANLAYSIS SUPPLY PLANNING AND INTEGRATED DESIGN AND SUPPLY AND SUPPLIER** AND DIGITAL **CHAIN RISK MANAGEMENT BUSINESS PLANNING COLLABORATION** MANUFACTURING Segment end-markets and channels, Design, build and deploy smart Design, build and deploy supplier Architect, integrate and deploy IS

differentiate service offerings and design intelligent supply chain networks* all along product life cycle, while monitoring systemic risks over time

Design, build and deploy smart forecasting and integrated business planning to better anticipate customer demand while optimizing service, stock levels and enterprise performance management Design, build and deploy supplier scorecards - resilience, performance and sustainability - and collaborative platforms to constantly improve overall supplier effectiveness Architect, integrate and deploy IS solutions and automation, from smart order management to agile warehousing and transportation, to optimize customer experiences and

operations

Execution

Network reconfiguration Planning Procurement



Provide externalized business services all along the supply chain while progressively applying best practices and digitalization

INTELLIGENT NETWORK DESIGN AND SUPPLY CHAIN RISK MANAGEMENT

SMART FORECASTING AND INTEGRATED BUSINESS Segment end-markets, Customer prioritization, differentiated service offerings and design intelligent supply chain networks – locations, inventories, flows – all along product life cycle, while monitoring systemic risks over time

- Define the new supply chain service offering while micro-segmenting end-markets
- Model & optimize Supply Chain networks suppliers, industrial footprint, distribution - to optimize performance while building resilience and sustainability
- Select and deploy external data, methods and tools to monitor systemic risks over time
- Define and implement a Supply chain network design capability to reconfigure based on changing market conditions

Design, build and deploy smart forecasting and integrated business planning to better anticipate customer demand while optimizing service, stock levels and enterprise performance management with our pre-built content on SAP Solutions

- Sales and Operations planning
- Demand Sensing

THIS VISION

ACHIEVE

HELP YOU

HOW WE

- Dynamic safety stock planning
- Supplier Collaboration (material or logistics supplier)
- Synchronized Planning
- Intelligent Visibility
- Interactive Planning
- MRO Spare Parts Planning



PLANNING

SOURCING ANALYSIS AND SUPPLIER COLLABORATION

THIS VISION

ACHIEVE

HELP YOU

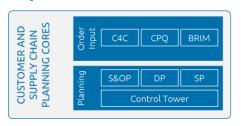
HOW WE

SUPPLY PLANNING & DIGITAL MANUFACTURING

Design, build and deploy supplier scorecards - resilience, performance and sustainability - and collaborative platforms to constantly improve overall supplier effectiveness

- Select external and internal data sources to fuel a 360° resilience, performance, sustainability - sourcing analysis
- Design, integrate and deploy sourcing and supplier performance dashboards to continuously assess supplier ecosystem
- Define collaboration models with suppliers from short-term visibility to longterm partnership and design an overall transformation roadmap
- Select supplier collaborative platform based on priority use cases POC, UX, credentials, performance and ease of integration
- Design, integrate and deploy supplier collaborative platform
- Automate sourcing and procurement tasks/activities

Interconnected manufacturing is a foundation to implement data-driven use cases, leveraging our market insights and expertise.





Accurate Customer Order Lead Time commitments

Product Customization

Distribution Resource Planning

Transparency & Visibility of shop floor activity and work in progress (WIP)

Asset Utilization & Availability



THIS VISION

ACHIEVE

HELP YOU

HOW WE

SUPPLY CHAIN
CONTROL TOWER
AND E2E
PERFORMANCE
MANAGEMENT

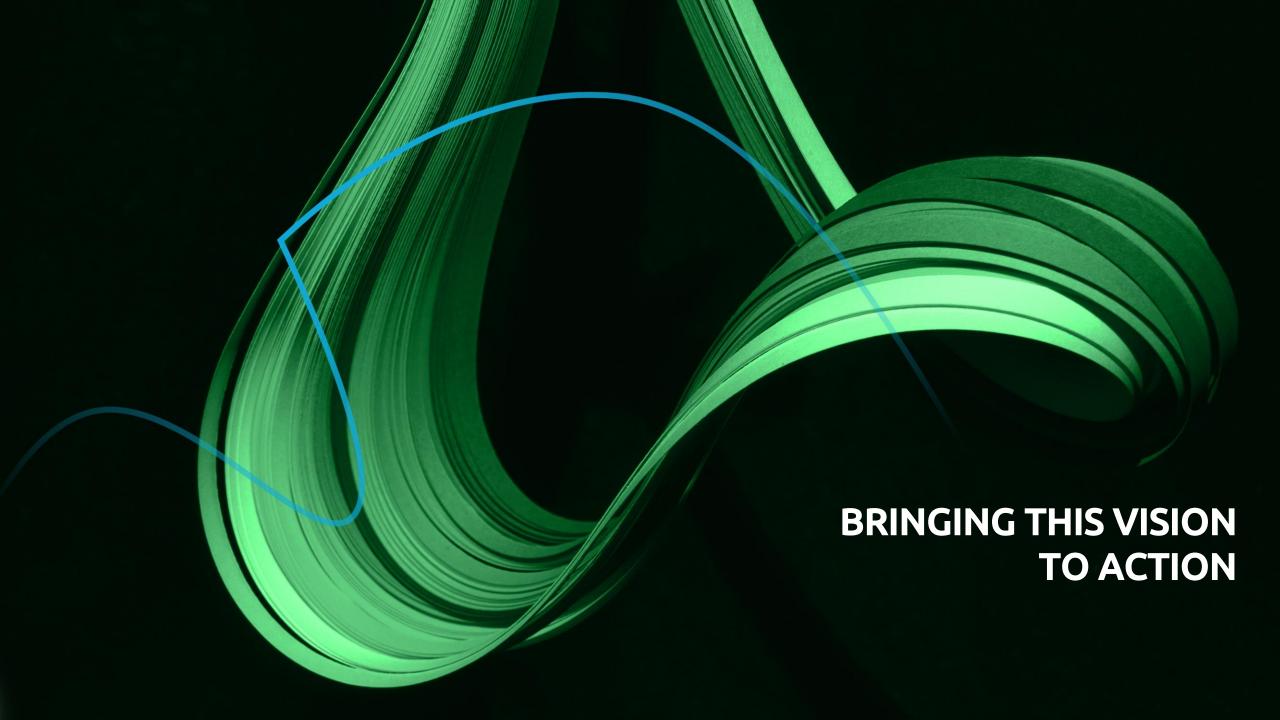
Our integrated Industry based PATH solutions on S/4HANA with SAP EWM and TM enables smart order management to agile warehousing and transportation, to optimize customer experiences and operations

Optimize Logistics fulfillment processes through end to end inventory and product traceability, process automation and collaboration with 3PL service providers SUPPLY CHAIN INTEGRATUIB **ANALYTICS** Retail/Merchandaising Ability to monitor Integration with Carrier collaboration Order fill rates inbound ASN's Automaton equipment content operations Shipment tracking for Life Sciences and Last mile logistics Spend analytics transportation configured content managing Hazmats planning Model templates for Trusted Logistics with Manufacturing and Food & Beverage nvoicing & Settelment Distribution warehouses

Design, integrate and deploy Supply Chain control tower and dashboards with SAP IBP, to progressively provide end-to-end visibility, traceability and advanced event monitoring capabilities while driving end-to-end performance

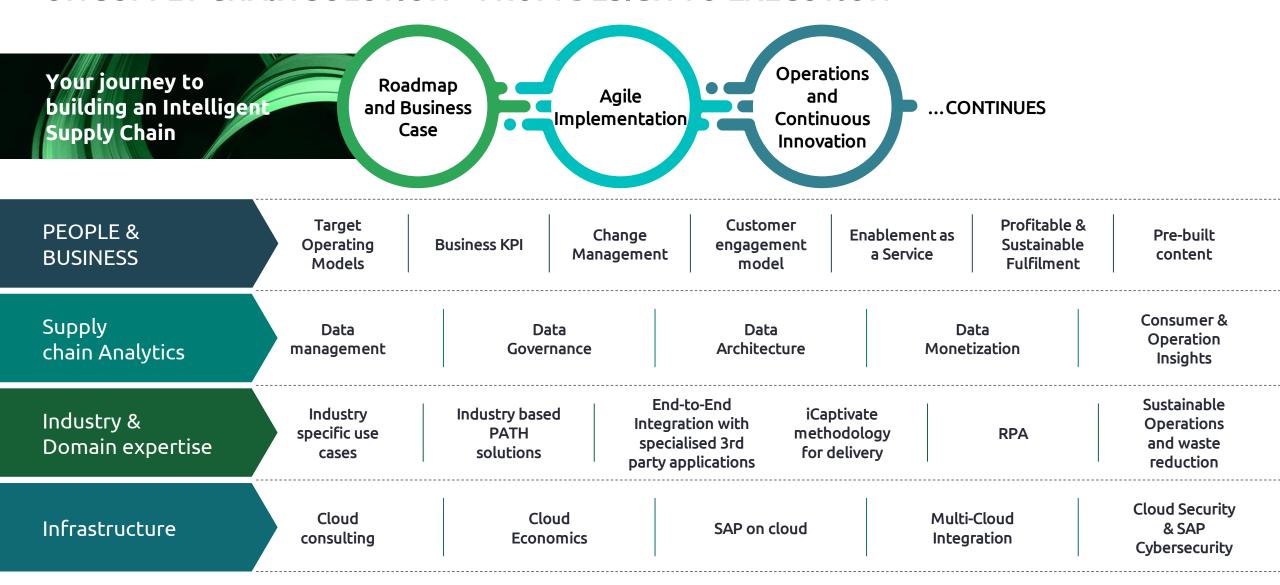
- Qualify priority use cases reporting, visibility & traceability, alerting and associated operating models to improve supply chain E2E visibility, monitoring and performance
- Design & build, integrate and deploy SAP IBP supply chain control tower platform as well as related operating models
- Define and deploy consistent KPI's and dashboards across all tiers/actors to constantly monitor E2E performance and improvements
- Implement advanced event monitoring capabilities to increase supply chain intelligence







WE HAVE A GLOBAL FOOTPRINT AND STRONG LOCAL PRESENCE WITH EXPERTISE ON SUPPLY CHAIN SOLUTION - FROM DESIGN TO EXECUTION





WE HAVE DONE IT

We are ideally positioned with a unique experience of projects where companies combine business transformation initiatives with SAP Solutions

Consistently recognized as a

LEADER

by Analysts**

725+

S/4HANA CLIENTS

6,900+

S/4HANA
Digital Core
& ERP Certified
Resources*

Nearly

15,000 S/4HANA Skilled Resources

1,300+

S/4HANA Projects

300+ S/4HANAdedicated Experts in Global CoEs

80+

Innovative Solutions

*Source: <u>2021 SAP Certification Report</u> ** <u>2021 Gartner's MQ for SAP S/4HANA Application Services | 2020</u> ** <u>2020 Avasant's SAP S/4HANA Services Radarview</u> **MANUFACTURING**

ENERGY, UTILITIES AND CHEMICALS

RETAIL

AND INNOVATI

ATION

CONSUMER PRODUCTS

AUTOMOTIVE

LIFE SCIENCES

TELECOM, MEDIA AND ENTERTAINMENT

FINANCIAL AND TRANSPORT SERVICES

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COGNEX

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RCHLO





SCooperStandard

XL2 by Audi & Cappemini

<u>Japanese</u> <u>Life Sciences</u> Company









DIGITAL CORE FOR ENTERPRISE - SURPLY CHAIN | October 2022.



OUR RECENT SUPPLY CHAIN DRIVEN TRANSFORMATION PROGRAMS



Design and globally deploy Ingevity's technology platform of the future on SAP S/4HANA®, providing the organization with the ability to scale its intelligent operations with a long-term growth mindset manufacturing locations

READ INGEVITY STORY



Cognex moved to 1909 version for S/4HANA®. In 2017, Cognex implemented SAP S/4HANA® 1610 with the applications hosted on Azure. Also, the Capgemini Cloud Platform provided a single-cloud management system.

READ COGNEX STORY



Business and digital transformation enabled by a full greenfield implementation of SAP S/4HANA Cloud on MS Azure leveraging our CPGPath solution, plus SAP TPM (Trade & Promotion Management), SAP Enable Now, SAP BW, Dell Boomi, MDM Riversand, and MS Power BI.

LISTEN TO T.MARZETTI STORY



Strategic Transformation –
Brownfield Conversion to SAP
S/4HANA. The transformation to
SAP S/4HANA is set to increase
speed, visibility and reporting in
support of Cooper Standard's
accelerated growth.

READ COOPERSTANDARD STORY



Transparent supply chain with endto-end visibility - Capgemini worked with Excelerate to implement blockchain functionality on the SAP Business Technology Platform

★ 2021 SAP Innovation Award Finalist

READ EXCELERATE ENERGYSTORY



SEAT reviewed its existing systems and processes in order to identify the challenges of its impending SAP S/4HANA implementation and create detailed transformation roadmaps.

READ SEAT STORY



Moved to a managed service model to better incorporate customer feedback, introduce SAP S/4HANA, drive Supply Chain transformation and adapt to a world in which remote working has become increasingly important.

READ TE CONNECTIVITY STORY



To Design and implement an intelligent platform based on SAP S/4HANA®; with the capacity to integrate its various business functions including Finance, Sales, Purchasing, Manufacturing, Maintenance, Quality and Master Data – as well as the Business Areas of the Imerys Group across the globe.

READ IMERYS STORY



Creation of a new company to build luxury EV vehicles. Greenfield implementation of S/4HANA Cloud as the digital core including most processes across finance, manufacturing, and supply chain.

READ CHS STORY





IMMEDIATE COURSE OF ACTION TO CONTINUE THE DISCUSSION WITH CAPGEMINI

INTELLIGENT SUPPLY CHAIN IGNITE DAY

DIGITAL SUPPLY CHAIN MATURITY ASSESSMENT

SUPPLY CHAIN SUSTAINABILITY ASSESSMENT





1-2 days Workshop:

- Digital and RPA/IPA technologies and related disruptions
- Business opportunities and threats in the industry
- Initial review of" legacy" and existing initiatives/projects
- Initial view on roadmap and benefit case "by analogy"
- Benchmark (trends, clients testimony, ...)

Clients leave with:

- Shared view on SC challenges and opportunities
- Concrete examples of use cases/applications (industry benchmark and ideation)
- Initial benefit case and next steps

Assets to leverage:

- Applied Innovation Exchange' centers
- Capgemini end-to-end expertise and credentials across industries
- Use case library and data accelerators (from the '890 by Capgemini' platform and 'Innovation Portal')
- Capgemini Research Institute reports
- Capgemini demonstrators (network design, Warehouse design,..)

Digital Supply Chain Maturity Assessment:

- End-to-end supply chain assessment (process, organization, IT), industry leaders' benchmarks and key KPIs monitored and data collection
- Overall IS/IT supply chain landscape mapping (applications, interfaces)
- Initial review of existing initiatives/projects
- Business, IS/IT and digital opportunities

Clients leave with:

- Supply chain maturity assessment
- Shared view on company supply chain strengths and weaknesses
- Initial qualification of business and IS/IT improvement priorities
- Supply chain readiness for new industry paradigms (of which sustainability and resilience)

Assets to leverage:

- Supply chain and industry experts
- Existing workshop materials
- Assessment frameworks
- Use case library and data accelerators

Supply Chain Sustainability Assessment:

- Reviewed supply chain sustainability frameworks
- Available and to-be collected data
- Tool-based questionnaire for quantitative-qualitative assessment
- Initial evaluation of the supply chain carbon footprint
- Initial sustainability roadmap and next steps

Clients leave with:

- A clear understanding of where the company stands CSR wise
- CSR targets and first transformation roadmap

Assets to leverage:

- EcoVadis' Solution for full CSR assessment
- Capgemini research institute reports
- Capgemini credentials



NEXT STEPS TO ENGAGE WITH CAPGEMINI ON YOUR INTELLIGENT SUPPLY CHAIN JOURNEY

SMART FORECASTING MVP

360° **SOURCING SCORECARD**

INTELLIGENT SUPPLY CHAIN IS/IT BLUEPRINT TOOL SELECTION: IBP, WMS, TMS, CONTROL TOWER









MVP development and scale up roadmap

- Prioritized use cases (value driven)
- Accelerated development of a simplified solution
- Showcasing of reusable assets, accelerators and frameworks for deployment at scale
- Initial roadmap for scaling up

Clients leave with:

- An initial solution to iterate on
- A guick demonstration of the value of smart forecasting
- A clear path to deploy at scale

Assets to leverage:

- Use case library, Industry and use cases requirements expertise (from Capgemini platforms)
- Integrated Demand Sensing and Inventory Optimization solution (Capgemini accelerator
- Data and AI @scale assets and frameworks

Build initial 360° scorecard (resilienceperformance-sustainability):

- Prioritized use cases across all tiers
- Identified internal and external available and to be collected data
- Designed initial dashboards
- Built, integrated and deployed dashboards

Clients leave with:

- Live initial 360°scorecards
- Initial foundation to monitor supplier base performance

Assets to leverage:

- External KPIs, surveys and reports
- Capgemini credentials, use cases
- Use case library and data accelerators
- Capgemini procurement platforms and tools

End-to-end architecture scoping and roadmap:

- Oualified business issues and pain points by business area, key process
- IS/IT legacy mapping and qualification (silos, discontinuities, mismatch)
- Reviewed existing initiatives/projects
- Designed future IS/IT architecture
- Initial roadmap and next steps
- Initial sustainability roadmap and next steps

Clients leave with:

- Shared view of business priorities
- Shared view of current IS/IT architecture strengths and weaknesses
- Overall intelligent SC architecture design
- Way forward and next steps

Assets to leverage:

- Industry and business requirements expertise
- Software expertise
- Track-record of large SC system integration across domains, processes and industries
- Co-branded solutions as demonstrators

Tool selection and transformation roadmap:

- Scope and ambition
- Requirements: functional, technical/performance, ease of use, cost, integration
- Assessment criteria of which specific and priority use cases
- Software vendor RFP
- Tool selection based on answers, demos/POC, credentials
- Solution deployment roadmap and next steps Clients leave with:
- Shared scope, ambition and requirements
- Solution to be implemented and roadmap

Assets to leverage:

- Supply chain and industry expertise
- Overall SI capabilities
- Supply chain technological ecosystem
- Capgemini credentials

Capgemini



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Capgemini is a global leader in partnering with companies to transform and manage their business by harnessing the power of technology. The Group is guided everyday by its purpose of unleashing human energy through technology for an inclusive and sustainable future. It is a responsible and diverse organization of 340,000 team members in more than 50 countries. With its strong 55-year heritage and deep industry expertise, Capgemini is trusted by its clients to address the entire breadth of their business needs, from strategy and design to operations, fuelled by the fast evolving and innovative world of cloud, data, AI, connectivity, software, digital engineering and platforms. The Group reported in 2021 global revenues of €18 billion.

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